

NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY (NAMRIA)

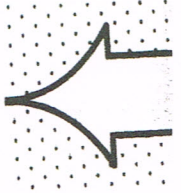
DELIVERY UNITS	RANKING INDICATORS	POINT SYSTEMS		MOVs
		Accomp.	No. of points	
All Branches	1. Budget Utilization Rate (BUR) - Ratio of Total obligations to total releases - Ratio of Total Disbursement to total Obligations	100%	12	Report on Budget Utilization Rate
		90%-99%	8	
		80% - 89%	4	
		below 80%	0	
	2. Physical Accomplishment Rates	100%	12	Physical Performance Report as of Dec.31, 2016
		94 - 99%	9	
		87% - 93%	6	
		80% - 86%	3	
	3. Branch monthly Physical Accomplishment Reports (PARs) based on targets and using the prescribed ISO forms submitted to Planning and Policy Division (PPD)	Submitted on deadline	12	PPR Monitoring Chart
		1 day beyond deadline	10	
		2 days	8	
		3 days	6	
		4 days - beyond	0	
	4. 2016 BPCR/DPCR Commitments based on approved SPMS Guidelines submitted to NAMRIA PPD and HRMS	submitted before deadline	12	Summary of submitted BPCRs/DPCRs
		Submitted on deadline	11	
		1 day beyond deadline	10	
		2 days	9	
		3 days	8	
		4 days	7	
		5 days	6	
6 days		5		
7 days		4		
8 days		3		
9 days		2		
10 days		1		
beyond 10 days	0			

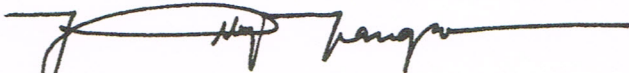
DELIVERY UNITS	RANKING INDICATORS	POINT SYSTEMS		MOVs	
		Accomp.	No. of points		
	5. Percentage of timely submission of IPCR Commitments based on approved SPMS Guidelines submitted on prescribed due date	100% Submitted	12	Summary of IPCR Submissions for January to June and July to December 2016	
		95 - 99%	11		
		90% - 94%	10		
		86% - 89%	9		
		80% - 85%	8		
		75%-79%	7		
		70%- 74%	6		
		65%- 69%	5		
		60%- 64%	4		
		55%-59%	3		
		50%- 54%	2		
		below 50%	0		
	6. 2017 Branch Project Procurement Management Plan (PPMP) based on Revised Implementing Rules and Regulations of RA 9184 (Government Procurement Reform Act) submitted to Admin/Supplies	submitted before deadline	12	Branch Consolidated PPMP	
		Submitted on deadline	11		
		1 day beyond deadline	9		
		2 days	7		
		3 days	5		
		4 days	3		
		5 days	1		
Office of the Administrator	7. All incoming documents	within 5 days	12	Record Receiving Routing Slip Books/ Copy/	
		within 6 days	10		
		within 7 days	8		
		within 8 days	6		
		within 9 days	4		
		within 10 days	2		
		within 11 days & beyond	0		
	8. Continued implementation of Quality Management System (QMS) ISO 9001:2008	A. 2 Management Reviews conducted	2 reports	12	Management Review Reports (MRR)
			0	0	
		B. 1 External Audit Passed	100% (passed)	12	CIP Surveillance Audit Report
			Failed	0	

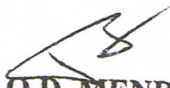
DELIVERY UNITS	RANKING INDICATORS	POINT SYSTEMS		MOVs
		Accomp.	No. of points	
	9. Representation in regional and international meetings, workshops and conferences	within 30 days	12	Official travel report/after conference reports
		within 45 days	8	
		within 60 days	4	
		beyond 60 days	0	

Recommended by:

Approved by:




DR. PETER N. TIANGCO, CESO I
 Administrator


MARLO D. MENDOZA
 Undersecretary for Policy & Planning
 and Chair, PMG

mpm