

National Mapping and Resource Information Authority

**Physical Performance Report**

As of March 31, 2022

<b>Program: Hydrography, Oceanography, Charting, and Maritime Boundaries Mapping</b>						
<b>Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators</b>	<b>TARGETS</b>		<b>ACTUAL</b>	<b>Percentage (%) of Accomplishment</b>	<b>Reason for Under/Over Performance (Variance)</b>	<b>Catch-Up Plan/Strategy for the Second Quarter, FY 2022</b>
	<b>FY 2022 (Annual)</b>	<b>March 1-31 (First Quarter)</b>	<b>As of March 31, 2022</b>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)=(4/3)</b>	<b>(6)</b>	<b>(7)</b>
<b>1. Hydrographic Surveys</b>		<b>26.13</b>	<b>26.13</b>	<b>100</b>		
A. Hydrographic surveys of the Philippine Waters						
A.1 Data acquisition, processing and packaging						
1.1 Survey of EEZ/ECS/RI	West Philippine Sea and the Regime of Islands/Vicinity of West Luzon/ Vicinity of Coron (4,000 sqkm bathy)	1.00% (Data acquisition and processing)	1.00% (Data acquisition and processing)	100		
1.2 Survey of AMIW	Coast of Zambales and Bataan/North of Coron/North of Lubang Island/Tayabas Bay-Marinduque/Ragay-Burias/West of Panay/Cuyo East Pass	1.00% (Data acquisition and processing)	1.00% (Data acquisition and processing)	100		
1.3 Survey of PHLA	2 Ports and Harbors	2.00% (Data acquisition and processing)	2.16% (Data acquisition and processing)	100		
A.2 Data Quality Control (QC)	12 QC Reports	2.50% (3 QC)	3.33% (4 QC)	100		
B. Maintenance and Operation of Magnetic Observatory						
B.1 Geomagnetic observation at Magnetic Observatory	Minimum of 8310 hourly values Minimum of 108 absolute magnetic observations	2.38% (1,920 hourly values) (27 observations)	2.75% (1,920 hourly values) (35 observations)	100		
B.2 Maintenance of Magnetic Repeat Stations (MRS)	20 MRS observed	4.75% (5 MRS)	4.75% (5 MRS)	100		
C. Maintenance and operation of survey vessels						
C.1 Preventive maintenance	100% timely implemented (BRPHs Ventura; Presbitero; Hizon; Palma; Land-based systems)	5.00% (100% timely implemented)	5.00% (100% timely implemented)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
C.2 Corrective maintenance	100% of incidents reported addressed timely	2.50% (100% addressed timely)	2.50% (100% [8] addressed timely)	100		
D. Client Services Management	100% client requests addressed timely	5.00% (100% of client requests addressed)	5.00% (100% [57] of client requests addressed)	100		
	1 System rolledout	(1 System)	(1 System)			
	1 Bathymetric Information System Research Report	(1 Report)	(1 Report)			
E. Policy/Process Reforms	1 Policy (Institutionalization of the Philippine Hydrospatial Survey Priorities (PHSP) and Hydrospatial Survey Grid Index (PHSGI)	-	-			
<b>2. Nautical Charting</b>		<b>24.50</b>	<b>24.50</b>	<b>100</b>		
A. Paper chart production						
A.1 Data compilation and/or cartographic enhancement of nautical charts	8 Harbor charts	3.22% (4 charts)	3.29% (4 charts)	100		
	2 Approach charts	0.62% (1 chart)	0.62% (1 chart)	100		
	13 Coastal charts	5.65% (7 charts)	5.84% (7 charts)	100		
	1 EEZ Chart	0.86% (1 chart)	0.90% (1 chart)	100		
	2 General Charts	0.62% (1 chart)	0.62% (1 chart)	100		
	15 Master Charts	0.67% (2 charts)	1.00% (2 charts)			

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
B. Electronic Navigational Chart production						
B.1 Data compilation and Update of Electronic Navigational Charts (ENC)	10 Cells	5.00% (5 cells)	5.00% (5 cells)	100		
B.2 Research and Development		3.40%	3.40%	100		
- Preparation of S-57 cells for conversion to S-101 cells	5 Cells	(3 cells)	(3 cells)			
- Pilot test for high density bathymetric ENCs	2 Reports 1 Cell	(1 Report) -	(1 Report) -			
- Feasibility Study for Gridded ENC Scheme	2 Reports 2 Reports	(1 Report) (1 Report)	(1 Report) (1 Report)			
C. Review and quality control of paper charts, manual correction of printed charts		3.16%	5.77%	100		
	26 paper nautical charts	(4 paper nautical charts)	(11 paper nautical charts)			
	15 paper nautical charts reviewed and quality controlled for Master Chart	(2 Master charts)	(2 Master charts)			
	500 printed nautical charts corrected manually	(100 charts manually corrected)	(146 charts corrected)			
D. Reproduction of nautical publications	6,000 copies	-	-			
E. Data provision and client management		1.30%	1.30%	100		
	95% of clients requests acted	(95% of clients requests served)	(95% [20] of clients requests served)			
<b>3. Maritime Publications and Support Services</b>		<b>24.58</b>	<b>24.58</b>	<b>100</b>		
1. Promulgation/Publication of Navigational Warnings (NW) or Notices to Mariners (NTM)	NW emailed to NAVAREA XI Coordinator	24.70%	24.70%	100		
	12 NTMs emailed to clients	(100% NW/3 NTMs)	(100% [59] NW/[3] NTMs)			
2. Publication of Philippine List of Lights (PLL)	2023 Edition of PLL published	17.50%	17.50%	100		
3. Publication of cumulative list of Notices to Mariners (CLNM)	CLNM Manuscript approved	18.70%	18.70%	100		
4. Compilation of Coast Pilot (CP) Manuscript	Vol. II, 8th Edition Manuscript compiled	24.90%	24.90%	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
5. Delineation of Municipal Waters (MW)	24 MW maps of certified municipal water boundary	24.90% (6 MW maps of certified municipal water boundary)	24.90% (6 MW maps of certified municipal water boundary)	100		
	12 charts (15-series) compiled	(3 charts)	(3 charts)			
	100% (84 of 84) technical assistance provided	(100% of LGUs, NGAs)	(100% [22] of LGUs, NGAs)			
6. Delineation of Internal Waters (IW)	20 internal waters map compiled on 15 series charts	19.00% (4 Internal waters map compiled)	19.00% (4 Internal waters map compiled)	100		
	20 internal waters map reviewed on 15 series charts	(2 Internal waters map reviewed)	(2 Internal waters map reviewed)			
7. Delineation of Maritime Zones and Production of Nautical Publications	15 Undersea Features Names (UFN) proposals submitted to SCUFN	42.00% (6 SCUFN forms reviewed)	55.06% (11 SCUFN forms reviewed)	100		
8. Client Services	100% of CSU client requests processed	24.90% (100% of CSU clients requests processed)	24.90% (100% of CSU clients requests processed)	100		
<b>4. Physical Oceanographic Surveys</b>		<b>37.49</b>	<b>37.49</b>	<b>100</b>		
1. Maintenance of tide stations - Annual inspection and releveled	56 stations inspected and releveled	-	10.71% (20 stations)	-		
2. Acquisition of physical oceanographic data						
2.1 Operation of tide stations (Sea level measurements, downloading of tidal data, and temperature, density & salinity measurements)	95% of total no. of tide stations (56)	5.49% (56 stations)	5.49% (56 stations)	100		
2.2 Establishment of new tide stations	3 tide stations established	-	-			
2.3 Re-observation of subordinate tide station	2 stations	-	-			
2.4 Tidal current observation	2 stations	-	-			
2.5 Wave observation	2 stations	-	-			

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
3. Data processing, analysis & prediction						
3.1 Processing of Physical oceanographic data						
3.1.1 Tidal data from tide stations	100% of downloaded/retrieved months datasets	20.00% (100% of downloaded/retrieved month datasets)	20.00% (100% of downloaded/retrieved month datasets)	100		
3.1.2 Temperature, density and salinity	100% of downloaded/retrieved months datasets					
4. Oceanographic data management						
4.1 Updating and maintenance of NODC						
4.1.1 Implementation of National Oceanographic Data Exchange Service (NODES) project (data rescue and recovery of historical data)	1 Database System	10.00% (1 Database System)	10.00% (1 Database System)	100		
4.1.2 Databasing & archiving of sea level and other physical oceanographic data	100% of downloaded/retrieved months datasets	(100% downloaded retrieved month datasets)	(100% downloaded retrieved month datasets)			
4.1.3 Updating of tidal datum planes	100% of downloaded/retrieved months datasets					
4.2 Preparation of Tide and Current Tables (TCTs)						
4.2.1 Tide & Current Prediction	1 manuscript	2.00% (1 Manuscript)	2.00% (1 Manuscript)	100		
4.2.2 Quality Control	1 manuscript	-	-			
4.2.3 Printing	2,000 copies	-	-			
4.3 Provision of tidal information						
4.3.1 Updating of tidal information on nautical charts	7 Nautical charts	-	-			
4.3.2 Provision and certification of oceanographic information	95% of requests acted upon	-	-			

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
<b>Program: Topographic Mapping and Geodetic Reference Frame Development and Management</b>						
<b>1. Large-scale Mapping</b>		<b>22.74</b>	<b>22.74</b>	<b>100</b>		
A. Supply and delivery of new-series large-scale orthoimages and topographic maps at scale 1:4,000 using very high-resolution satellite imageries (VHRSI)	360 map sheets	20.00% (Prep. of TOR & bid docs.)	20.00% (Prep. of TOR & bid docs.)	100		
B. Unified Mapping						
B.1 Supply and delivery of updated large-scale topographic maps at scale 1:10,000	1,500 map sheets	10.00% (Awards, Contracts and NTP issued)	10.00% (Awards, Contracts and NTP issued)	100		
B.2 Quality assessment of 2021 outsourced line maps	1,500 map sheets	6.80% (Data evaluation)	6.80% (Data evaluation)	100		
B.3 Large-scale (1:10,000) topographic database management and cartographic enhancement						
B.3.1. Topographic databasing	250 map sheets	5.67% (71 map sheets)	5.67% (71 map sheets)	100		
B.3.2 Cartographic enhancement	80 map sheets	3.00% (20 map sheets)	3.00% (20 map sheets)	100		
<b>2. Medium and Small-Scale Mapping</b>		<b>18.39</b>	<b>18.39</b>	<b>100</b>		
A. Updating of medium and small-scale topographic base maps (1:50,000 & 1:250,000)						
A.1 Evaluation of outsourced line maps and cartographic enhancement (In-house)	40 map sheets quality assessed	11.25% (15 map sheets)	11.25% (15 map sheets)	100		
	45 map sheets enhanced	7.50% (1 map sheet)	7.50% (1 map sheet)	100		
A.2 Feature extraction for 1:50,000 topographic maps (Contract Out)	45 maps heets	15.00% (Contract awarded and NTP issued)	19.38% (Contract awarded and NTP issued; raw images submitted)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
A.3 Topographic Database Mapping	18 map sheets (Various areas)	23.00% (3 map sheets)	23.00% (3 map sheets)	100		
B. Small-Scale Mapping (1:250,000)	5 map sheets	15.00% (26 map sheets data gathered)	15.00% (26 map sheets data gathered)	100		
C. Provision of client services	100% client served	1.25% (100% clients served)	1.25% (100% clients served)	100		
<b>3. Updating of the Philippine Gazetteer</b>		<b>15.00</b>	<b>15.00</b>	<b>100</b>		
	Geographic Names Geospatial Database uploaded and encoded for 10 provinces (101 map sheets)	15.00% (36 map sheets processed; 1 map sheet field verified)	20.00% (49 map sheets processed; 2 map sheets field verified)	100		
<b>4. Administrative Mapping</b>		<b>23.40</b>	<b>23.40</b>	<b>100</b>		
	12 maps (10 provincial; 2 regional)	22.14% (2 map sheets enhanced)	22.14% (2 map sheets enhanced)	100		
	100% client served	1.26% (100% clients served)	1.26% (100% clients served)	100		
<b>5. Map Printing and Reproduction</b>		<b>12.33</b>	<b>12.33</b>	<b>100</b>		
1. Printing and reprinting of topographic, administrative maps & nautical charts	130 maps/charts printed	11.07% (36 sets of spot color maps/charts)	11.07% (36 sets of spot color maps/charts)	100		
	Special Publications: 3,000 shts Centennial Calendar 2,000 pamphlets 2023 Planner 13,000 sheets 2023 Calendar 100% client served	1.26% (100% clients served)	1.26% (100% clients served)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
<b>6. Modernization of the Philippine Geodetic Reference System (PGRS)</b>		<b>30.20</b>	<b>30.20</b>	<b>100</b>		
1. Establishment of AGS	3 AGS (Outsource)	1.00% (Contract awarded)	1.00% (Contract awarded)	100		
2. AGS Site selection	6 Sites	6.00% (2 sites)	6.00% (2 sites)	100		
3. Maintenance of AGS	55 AGS (Outsource)	3.85% (5 AGS)	3.85% (5 AGS)	100		
4. Validation of Philippine Geoid Model	150 BMs	5.00% (30 BMs)	5.00% (30 BMs)	100		
5. Releveling of BMs	600 kms (Outsource)	3.00% (Description prepared)	3.00% (Description prepared)	100		
	50 kms (In-house)	2.00% (Description prepared)	2.00% (Description prepared)	100		
6. GCP recovery and updating	100 GCPs	2.00% (Prep. of travel documents)	2.00% (Prep. of travel documents)	100		
Densification of gravity stations (GS)	500 GS	3.60% (100 GS)	3.60% (100 GS)	100		
7. Uploading to NGIMS of Geodetic Reference datasets	3 AGS	-	-			
	650 BMs	-	-			
8. Client Service	100% client served	0.75% (100% client served)	0.75% (100% [1,871] client served)	100		
8. Finalization of PGD 2020 Reports	2 Reports	2.00% (2 Reports)	2.00% (2 Reports)	100		
9. Preparation of DENR MC on PGD 2020	1 DENR MC	1.00% (MC submitted to DENR)	1.00% (MC submitted to DENR)	100		
10. Dialogue with PGRS Stakeholders	1 Forum	-	-			



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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
<b>Program: Resource Assessment and Mapping</b>						
<b>1. Forestland Evaluation and Mapping</b>		<b>26.50</b>	<b>26.50</b>	<b>100</b>		
Land Classification of Unclassified Public Forest (UPF) areas	4 preliminary maps of UPF sites 2 Proposed LC maps (for NTEC deliberation/approval of Secretary)  100% clients served	25.00% (2 preliminary maps prepared; 1 UPF site surveyed)  1.50% (100% client served)	25.00% (2 preliminary maps prepared; 1 UPF site surveyed)  1.50% (100% [110] client served)	100   100		
<b>2. Land Cover Mapping</b>		<b>19.50</b>	<b>19.50</b>	<b>100</b>		
	13 provinces  100% clients served	18.50% (5 provinces preliminary data analyzed)  1.00% (100% client served)	18.50% (5 provinces preliminary data analyzed)  1.00% (100% client served)	100   100		
<b>3. Coastal Resource Mapping and Assessment</b>		<b>24.00</b>	<b>24.00</b>	<b>100</b>		
	10 provinces	24.00% (4 provinces field surveyed)	24.00% (4 provinces field surveyed)	100		
<b>4. ENR Data Integration (Geospatial Data Integration)</b>		<b>16.00</b>	<b>16.00</b>	<b>100</b>		
	5 provinces  100% clients served	15.00% (2 provinces preliminary data prepared)  1.00% (100% client served)	15.00% (2 provinces preliminary data prepared)  1.00% (100% client served)	100   100		
<b>5. Participatory Mapping of Existing Land Uses</b>		<b>15.00</b>	<b>15.00</b>	<b>100</b>		
	1 province	15.00% (Preliminary data prepared)	15.00% (Preliminary data prepared)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
<b>Program: Geospatial Information Management</b>						
<b>1. Information System Development and Maintenance</b>		<b>18.45</b>	<b>18.45</b>	<b>100</b>		
1. System Analysis	4 Systems	10.00% (4 systems)	10.00% (4 systems)	100		
2. System Design	4 Systems	-	-			
3. Application Development	5 Applications	7.25% (1 system)	7.25% (1 system)	100		
4. System Implementation	5 Systems	-	-			
5. System Maintenance	36 Systems	1.20% (2 systems)	1.20% (2 systems)	100		
<b>2. Geospatial Database Development and Maintenance</b>		<b>21.74</b>	<b>21.74</b>	<b>100</b>		
1. Database design	2 Databases	14.00% (2 databases)	14.00% (2 databases)	100		
2. Database Maintenance Buildup	2 Updated Databases	5.00% (2 databases)	5.00% (2 databases)	100		
3. Database maintenance	1 Database maintained	2.49% (1 database)	2.49% (1 database)	100		
4. Research and Analysis of existing geospatial databases						
- Proposal for the Integration of existing Operations Support Databases	Report on Design and Development Enterprise Portal	-	-			
5. LGU-GIS Capability Assessment	Assessment Report	-	-			
6. Philippine Integrated Geospatial Information Management (PIGIM)	Report	0.25% (1 Report)	0.25% (1 Report)	100		
7. Technical Support	Technical Support Report	-	-			

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
<b>3. Geospatial Information Services and Production of NAMRIA Information, Education, and Communication Materials</b>		<b>29.18</b>	<b>29.18</b>	<b>100</b>		
1. Media Production and Packaging	4 NAMRIA IEC materials published 100% events covered through published NAMRIA Newscoop (NN)	7.50% (1 NAMRIA IEC) (100% NN published)	7.50% (1 NAMRIA IEC) (100% [7] NN published)	100		
2. Information dissemination and documentation	5 IEC campaign/webinar conducted 100% tour of facilities requests served (as need arises) 1 set up photo exhibit 100% requests served for photo and video documentation (as need Arises)	5.58% (1 IEC campaign)  (1 photo exhibit) (100% photo and video requests served)	5.58% (1 IEC campaign)  (1 photo exhibit) (100% [4] photo and [2] video requests served)	100		
3. Geomatics Training	100% regular/special/MOA-based/In-house/On-line training programs conducted (as need arises) 2021 NGTC Training Report submitted	7.75% (100% training programs conducted) (1 Report)	7.75% (100% [5] training programs conducted) (1 Report)	100		
4. Client Services	100% clients served through e-mail, phoned-in, and walk-in queries in CSS, MSO, and IEC (as need arises) 6 Reports submitted Concept paper on the Integrated Client Services 12 Monthly Sales Reports submitted 2021 MSO Sales Report submitted	8.35% (100% clients served)  (3 Reports) - (3 Sales Reports) (2021 MSO Sales Report)	8.35% (100% [2,755] clients served)  (3 Reports) - (3 Sales Reports) (2021 MSO Sales Report)	100		

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<b>4. Information and Communications Technology Resource Management</b>		<b>22.24</b>	<b>22.24</b>	<b>100</b>		
1. Maintenance of computer system	1 Updated list of ICT equipment	-	-			
2. ICT Equipment maintenance	100% of computer systems (563) maintained semestraly A minimum of 95% operational monthly	11.27% (282 computer systems) (=>95% operational)	11.39% (289 computer systems) (99.992% operational)	100		
3. Network/Datacenter Maintenance and Administration	1 Network system operational at a minimum of 95% monthly	8.46% (=>95% operational)	8.46% (99.828% operational)	100		
4. ICT Research and Analysis - Technology case study for NAMRIA Deployment and Utilization	1 Case Study	1.25% (Abstract)	1.25% (Abstract)	100		
- ICT Resource Management Information System (ICTRM IS) Maintenance	1 ICTRM IS maintained	1.26%	1.26%	100		

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