

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR NO. 1

As of March 31, 2019

Department :DENR  
 Agency :NAMRIA  
 Operation Unit : 30000000000  
 Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as Of Mar. 31, 2019	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
<b>Mapping and Resource Information Program</b>													
PI 1 Increased coverage of topographic base maps, nautical charts and thematic maps													
No. of charts compiled/digitized/updated		30.92% of 12 charts	20.33% of 14 charts (12 completed)	24.45% of 14 charts (4 completed)	24.30% of 10 charts (10 completed)	100% of 26 charts	30.92% of 12 charts				30.92%	-	
No. of Electronic Navigational Charts (ENCS) produced/updated		22.40% of 4 ENCs	27.60% of 6 ENCs (4 completed)	20.00% of 6 ENCs (2 completed)	30.00% of 4 ENCs (4 completed)	100% of 10 ENCs	22.40% of 4 ENCs				22.40%	-	
Topographic Mapping and Geodetic Survey													
Topographic Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)					360 maps	360 maps							
No. of large-scale maps enhanced		15.00% of 55 maps	33.75% of 55 maps	33.75% of 55 maps (15 completed)	17.50% of 55 maps (40 completed)	100% of 55 maps	15.00% of 55 maps				15.00%	-	
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		14.06% of 50 maps	34.53% of 50 maps	33.35% of 50 maps	18.06% of 50 maps (completed)	100% of 50 maps	14.06% of 50 maps				14.06%	-	
No. of administrative maps produced		26.78% of 12 maps	37.08% of 12 maps	30.14% of 12 maps	6.00% of 12 maps (completed)	100% of 12 maps	26.78% of 12 maps				26.78%	-	
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)					1,500	1,500							

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<b>Resource Assessment and Mapping</b>													
No. of provinces with land cover maps		-	-	-	18	18	-					-	-
No. of LC maps (UPF) proposed			1	1	1	3							
No. of provinces w/ coastal resource maps		-	-	-	14	14	-					-	-
No. of quadrant maps produced			1,500	3,750	525	5775							
<b>Mapping and Resource Information Program</b>													
<b>Outcome Indicators:</b>													
PI 1. Percentage of the Philippines with updated topographic base maps and nautical charts													
					78%	78%							
PI 2. Number of hits/access of database (web-based)													
		47,500	47,500	47,500	47,500	190,000	48,975					48,975	1,475
<b>Output Indicators:</b>													
Quantity: Number of maps and charts produced or updated and published													
		-	24	33	2,293	7,823	-						-
Quality: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better													
					97%	97%							

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
<b>II. PROJECTS</b>													
<b>III. Automatic Appropriations</b>													
<b>Part B</b>													
<b>KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation</b>													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)													
No. of large-scale maps enhanced													
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated													
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)													
Resource Assessment and Mapping													
No. of provinces with land cover maps													
No. of provinces w/ coastal resource maps													
No. of quadrant maps produced													

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