

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR NO. 1

As of June 30, 2019

Department :DENR
 Agency :NAMRIA
 Operation Unit : 30000000000
 Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
Mapping and Resource Information Program													
PI 1 Increased coverage of topographic base maps, nautical charts and thematic maps													
No. of charts compiled/digitized/updated		30.92% of 12 charts	20.33% of 14 charts (12 completed)	24.45% of 14 charts (4 completed)	24.30% of 10 charts (10 completed)	100% of 26 charts	30.92% of 12 charts	21.96% of 17 charts (12 completed)			52.88%	1.63%	
No. of Electronic Navigational Charts (ENCs) produced/updated		22.40% of 4 ENCs	27.60% of 6 ENCs (4 completed)	20.00% of 6 ENCs (2 completed)	30.00% of 4 ENCs (4 completed)	100% of 10 ENCs	22.40% of 4 ENCs	32.60% of 7 ENCs (4 completed)			55.00%	5%	
Topographic Mapping and Geodetic Survey													
Topographic Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		-	-	-	360 maps	360 maps	-	-					
No. of large-scale maps enhanced		15.00% of 55 maps	33.75% of 55 maps	33.75% of 55 maps (15 completed)	17.50% of 55 maps (40 completed)	100% of 55 maps	15.00% of 55 maps	33.75% of 55 maps			48.75%	-	
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		14.06% of 50 maps	35.57% of 50 maps	33.37% of 50 maps	17.00% of 50 maps (completed)	100% of 50 maps	14.06% of 50 maps	35.57% of 50 maps			49.63%	-	
No. of administrative maps produced		26.78% of 12 maps	37.08% of 12 maps	30.14% of 12 maps	6.00% of 12 maps (completed)	100% of 12 maps	26.78% of 12 maps	37.08% of 12 maps			63.86%	-	
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)		-	-	-	1,500	1,500	-	-					

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Resource Assessment and Mapping													
No. of provinces with land cover maps		-	-	-	18	18	-	-					
No. of LC maps (UPF) proposed		-	1	1	1	3	-	1			1	-	
No. of provinces w/ coastal resource maps		-	-	-	14	14	-	-					
No. of quadrant maps produced		-	1,500	3,750	525	5775	-	1,500			1,500	-	
Mapping and Resource Information Program Outcome Indicators:													
PI 1. Percentage of the Philippines with updated topographic base maps and nautical charts					78%	78%							
PI 2. Number of hits/access of database (web-based)		47,500	47,500	47,500	47,500	190,000	48,975	56,912			105,887	10,887	
Output Indicators:													
Quantity: Number of maps and charts produced or updated and published		-	1,517	3,772	2,534	7,823	-	1,517			1,517	-	
Quality: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better					97%	97%							

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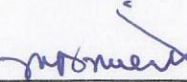
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II. PROJECTS													
III. Automatic Appropriations Part B													
KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		-	-	-	360 maps	360 maps	-	-					
No. of large-scale maps enhanced		15.00% of 55 maps	33.75% of 55 maps	33.75% of 55 maps (15 completed)	17.50% of 55 maps (40 completed)	100% of 55 maps	15.00% of 55 maps	33.75% of 55 maps			48.75%	-	
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		14.06% of 50 maps	35.57% of 50 maps	33.37% of 50 maps	17.00% of 50 maps (completed)	100% of 50 maps	14.06% of 50 maps	35.57% of 50 maps			49.63%	-	
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)		-	-	-	1,500	1,500	-	-					
Resource Assessment and Mapping													
No. of provinces with land cover maps		-	-	-	18	18	-	-					
No. of provinces w/ coastal resource maps		-	-	-	14	14	-	-					
No. of quadrant maps produced		-	1,500	3,750	525	5,775	-	1,500			1,500	-	

Prepared by:

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