

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2018

Department :DENR  
Agency :NAMRIA  
Operation Unit : 30000000000  
Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as Of Jun. 30, 2018	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
<b>Mapping and Resource Information Program</b>													
PI 1 Increased coverage of topographic base maps, nautical charts and thematic maps													
No. of charts compiled/digitized/updated		23.18% of 12 charts	24.32% of 14 charts (12 completed)	29.39% of 14 charts (2 completed)	23.11% of 12 charts (12 completed)	100% of 26 charts	23.18% of 12 charts	24.32% of 14 charts (12 completed)			47.50%	-	
No. of Electronic Navigational Charts (ENCs) produced/updated		29.20% of 5 ENCs	25.80% of 6 ENCs (5 completed)	11.80% of 5 ENCs (1 completed)	33.20% of 4 ENCs (4 completed)	100% of 10 ENCs	29.20% of 5 ENCs	25.80% of 6 ENCs (5 completed)			55.00%	-	
Topographic Base Mapping and Geodetic Survey													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)						360 maps							
No. of large-scale maps enhanced		20.00% of 55 maps	36.88% of 55 maps	31.87% of 55 maps (30 completed)	11.25% of 55 maps (25 completed)	100% of 55 maps	20.00% of 55 maps	33.00% of 55 maps			53.00%	-3.88%	Due to bad weather condition.
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		9.06% of 50 maps	30.44% of 50 maps	37.28% of 50 maps	23.22% of 50 maps (completed)	100% of 50 maps	9.06% of 50 maps	30.44% of 50 maps			39.50%	-	
No. of administrative maps produced		22.00% of 12 maps	35.00% of 12 maps	35.00% of 12 maps	8.00% of 12 maps (completed)	100% of 12 maps	22.00% of 12 maps	35.00% of 12 maps			57.00%	-	
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)					1,800	1,800							
Resource Assessment and Mapping													
No. of provinces with updated land cover maps		-	-	-	20	20	-	-	-	-	-	-	-
No. of provinces w/ coastal resource maps		-	3	4	10	17	-	3	-	-	3	-	-



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2018

BAR NO. 1

Department :DENR  
Agency :NAMRIA  
Operation Unit : 30000000000  
Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Acoomplishments					Variance as Of Jun. 30, 2018	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
<b>Mapping and Resource Information Program</b>													
<b>Outcome Indicators:</b>													
PI 1. Percentage of the Philippines with updated topographic base maps and nautical charts					68%	68%							
PI 2. Number of hits/access of database (web-based)		37,500	37,500	37,500	37,500	150,000	44,858	38,825			83,683	8,683	
<b>Output Indicators:</b>													
Quantity: Number of maps and charts produced or updated and published		-	20	37	2,293	2,350	-	20			20	-	
Quality: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better					95%	95%							



QUARTER 1 PHYSICAL REPORT OF OPERATION  
As of June 30, 2018

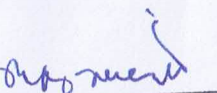
	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

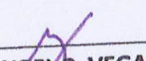
Department: DENR  
 Agency: NAMRIA  
 Operation Unit: 30000000000  
 Organization Code (UACS): 301010000

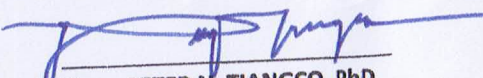
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as Of Jun. 30, 2018	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
<b>PROJECTS</b>													
<b>Automatic Appropriations Part B</b>													
<b>RA: Integrity of the Environment and Climate Change Mitigation and Adaptation</b>													
<b>Topographic Base Mapping</b>													
Large-scale mapping					360 maps	360 maps							
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		20.00% of 55 maps	36.88% of 55 maps	31.87% of 55 maps (30 completed)	11.25% of 55 maps (25 completed)	100% of 55 maps	20.00% of 55 maps	33.00% of 55 maps			53.00%	-3.88%	Due to bad weather condition.
No. of large-scale maps enhanced											39.50%	-	
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		9.06% of 50 maps	30.44% of 50 maps	37.28% of 50 maps	23.22% of 50 maps (completed)	100% of 50 maps	9.06% of 50 maps	30.44% of 50 maps					
Unified Mapping					1,800	1,800							
No. of orthoimage/line map sheets produced (1:10,000)					20	20	-				-	-	
Resource Assessment and Mapping													
No. of provinces with updated land cover maps		-	-	-	10	17	-	3			3	-	
No. of provinces w/ coastal resource maps		-	3	4									

In coordination with:

Approved by:

Prepared by:  
  
 MARITA R. SARMIENTO  
 Head, Planning Unit  
 Date:

  
 NOEL R. VEGA  
 Head, Finance Unit  
 Date:

  
 Usec. PETER N. TIANGCO, PhD  
 Department/Agency Head  
 Date: